



HVAC Upgrades / Retrofitting

School	Scope	Mechanical SF	\$\$\$
Lewis & Clark ES	Boilers, Controls, AHU	52838	\$ 3,698,660
Missionview ES	Boilers, Controls	54838	\$ 3,838,660
Newberry ES	Boilers, Controls	52896	\$ 3,702,720
Sunnyslope ES	Boiler, Controls, VFD	47917	\$ 3,890,000
Washington ES		111601	\$ 7,812,070
Foothills MS	Boiler, HRV, Controls	87685	\$ 8,410,000
Pioneer MS	Boiler, Chiller, Controls	122897	\$ 11,675,215
Orchard MS	Chiller, Boiler, Controls	94103	\$ 8,490,000

Note: WHS is not included as its HVAC will be addressed as part of its own project

Escalation @ 7.5%	
2025 Total	\$ 51,517,325
2026	\$ 55,381,124
2027	\$ 59,534,709
2028	\$ 63,999,812
2029	\$ 68,799,798
2030	\$ 73,959,783



Wenatchee High School / Modernization or New School

WHS Modernization	Escalation @ 3%	Escalation @ 6%
2026	\$ 241,602,513	\$ 241,602,513
2027	\$ 248,850,588	\$ 256,098,664
2028	\$ 256,316,106	\$ 271,464,584
2029	\$ 264,005,589	\$ 287,752,459
2030	\$ 271,925,757	\$ 305,017,606

WHS New	Escalation @ 3%	Escalation @ 6%
2026	\$ 224,671,118	\$ 224,671,118
2027	\$ 231,411,251	\$ 238,151,385
2028	\$ 238,353,589	\$ 252,440,468
2029	\$ 245,504,196	\$ 267,586,896
2030	\$ 252,869,322	\$ 283,642,110

\$54 million is currently available for state assistance (does not escalate)

If no Modernization or New Construction at the High School, then include \$25,000,000 to undertake HVAC and other facility and space updates to prolong the usable life of the building.